STATE OF THE SCHOOL
SEPTEMBER 23, 2011
WILLIAM BLOMQUIST, DEAN

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Teaching and Learning
Academic Programs

During 2010-11

- First students enrolled in
  - BA in Africana Studies
  - BA in Philanthropic Studies
  - MA in Applied Anthropology
  - Ph.D. in Economics

- Proposals approved by Liberal Arts Faculty Assembly
  - BA in Health Studies and Medical Humanities
  - BA/MA option in Political Science
  - MA in Translation and Interpreting (has also been approved by Liberal Arts Faculty Assembly, Academic Policies and Procedures Committee, and Academic Leadership Council, pending at IU Board of Trustees)

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Enrollment

The number of Liberal Arts majors and graduates continues to grow.

This trend has continued throughout the past decade, while our total credit hours has declined several of the years in that decade.

Credit hours are the principal source of income to the school.

The decline in credit hours is concentrated in 100 and 200 level courses.
Enrollment, cont’d

IU School of Liberal Arts Credit Hours Taught

<table>
<thead>
<tr>
<th>FY (Year)</th>
<th>Credit Hours Taught</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 03-04</td>
<td>143,927</td>
</tr>
<tr>
<td>FY 04-05</td>
<td>142,835</td>
</tr>
<tr>
<td>FY 05-06</td>
<td>142,058</td>
</tr>
<tr>
<td>FY 06-07</td>
<td>139,746</td>
</tr>
<tr>
<td>FY 07-08</td>
<td>139,432</td>
</tr>
<tr>
<td>FY 08-09</td>
<td>139,111</td>
</tr>
<tr>
<td>FY 09-10</td>
<td>144,501</td>
</tr>
<tr>
<td>FY 10-11</td>
<td>143,672</td>
</tr>
</tbody>
</table>

IDEAS INSPIRATION IMPACT

IU SCHOOL OF LIBERAL ARTS AT IUPUI
Enrollment, cont’d

IU School of Liberal Arts
Credit Hours: Fall versus Spring

<table>
<thead>
<tr>
<th>Year</th>
<th>Fall</th>
<th>Spring</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 07-08</td>
<td>64,428</td>
<td>59,945</td>
</tr>
<tr>
<td>FY 08-09</td>
<td>63,642</td>
<td>59,714</td>
</tr>
<tr>
<td>FY 09-10</td>
<td>67,140</td>
<td>61,321</td>
</tr>
<tr>
<td>FY 10-11</td>
<td>66,599</td>
<td>61,308</td>
</tr>
<tr>
<td>FY 11-12</td>
<td>65,116</td>
<td></td>
</tr>
</tbody>
</table>
Liberal Arts Undergraduate Majors * 

* At census/unofficial figures; includes certificate programs.

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Undergraduates by Department/Program
Fall 2011 (campus data, at census, includes certificates)

<table>
<thead>
<tr>
<th>Department/Program</th>
<th>Majors</th>
<th>Department/Program</th>
<th>Majors</th>
</tr>
</thead>
<tbody>
<tr>
<td>Political Science</td>
<td>310</td>
<td>Philosophy</td>
<td>69</td>
</tr>
<tr>
<td>Communication Studies</td>
<td>260</td>
<td>Individualized Major</td>
<td>51</td>
</tr>
<tr>
<td>English</td>
<td>253</td>
<td>ASL/English Interpreting</td>
<td>40</td>
</tr>
<tr>
<td>History</td>
<td>184</td>
<td>Religious Studies</td>
<td>38</td>
</tr>
<tr>
<td>Sociology</td>
<td>128</td>
<td>Geography</td>
<td>33</td>
</tr>
<tr>
<td>World Languages</td>
<td>101</td>
<td>Assoc. of Arts/Misc.</td>
<td>21</td>
</tr>
<tr>
<td>Anthropology/MuseumSt</td>
<td>100</td>
<td>Philanthropic Studies</td>
<td>16</td>
</tr>
<tr>
<td>International Studies</td>
<td>81</td>
<td>Africana Studies</td>
<td>4</td>
</tr>
<tr>
<td>Economics</td>
<td>73</td>
<td>Total</td>
<td>1762</td>
</tr>
</tbody>
</table>
## Graduate Students

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrolled in Fall</td>
<td>268</td>
<td>354</td>
<td>378</td>
<td>342 *</td>
<td>334</td>
<td>340</td>
</tr>
<tr>
<td>New Students Admitted</td>
<td>118</td>
<td>137</td>
<td>159</td>
<td>98</td>
<td>155</td>
<td>107</td>
</tr>
<tr>
<td>Average GPA</td>
<td>3.51</td>
<td>3.48</td>
<td>3.48</td>
<td>3.36</td>
<td>3.41</td>
<td>3.76</td>
</tr>
</tbody>
</table>
Graduate Programs

Enrollment of degree-seeking graduate students is **up 15%** from 2009 to 2011.

352 students (373 when adding certificates)

Funding for research assistantships is **up 24%** over the same two years.

$247,500 for 2010-11
Student Characteristics, Fall 2011 *
* At 8/30/2011 census

<table>
<thead>
<tr>
<th></th>
<th>In-State</th>
<th>Out of State</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>1722</td>
<td>40</td>
<td>1762</td>
</tr>
<tr>
<td>Graduate</td>
<td>325</td>
<td>60</td>
<td>385</td>
</tr>
<tr>
<td>Total</td>
<td>2047</td>
<td>100</td>
<td>2157</td>
</tr>
</tbody>
</table>

Average age of undergraduates: 26 (60% are 24 or younger)
Oldest student – 65
Youngest – 17
Undergraduates age 50 and older – 44

28% began more than 4 years ago; 10% began more than 10 years ago
71% of Liberal Arts undergraduates are enrolled full-time (12+ credit hours)

57% of undergraduate majors are female; 72% of graduate students are female

45% of our majors have taken all of their hours at IUPUI/IU; most Liberal Arts majors have transfer credits.
Research and Creative Activity
Research and Creative Activity

The past decade has been one of significant accomplishment

- 186 books
- 986 peer-reviewed articles
- 336 chapters in edited volumes
- 106 encyclopedia entries
- 740 other publications (e.g., poems, reviews, reports, etc.)

Furthermore, publications per year have increased over the decade.
Research and Creative Activity, cont’d

First year of funding under the IUPUI Signature Centers program:
• Indiana Center for Intercultural Communication
• Institute for American Thought

To date, five Liberal Arts research centers have received Signature Center funding (the other three are the Center for the Study of Religion and American Culture, the Center for Health Geographics, and the Institute for Research on Social Issues)

Two new Liberal Arts research centers were established
• The New Oxford Shakespeare Project (Dr. Terri Bourus, Director/General Editor)
• The Center for Global Entrepreneurship and Sustainable Development (Dr. Bessie House-Soremekun, Director)
Research and Creative Activity, cont’d

Conferences

Center for the Study of Religion and American Culture
Religious History Institute for teachers, July 2011
Second Biennial Conference on Religion and American Culture, June 2011

Museum Studies Program and Eiteljorg Museum
Inter-Congress of the World Archaeological Congress, June 2011
Women’s Studies Program

Women’s Studies Program
23rd annual Women’s and Gender Studies Undergraduate Student Conference, March 2011
Research and Creative Activity, cont’d

Awards and Distinctions

• *Karen Kovacik* — Poet Laureate of Indiana
• *John McCormick* — Jean Monnet Chair of European Union Politics
• *Ulla Connor* — Chancellor’s Professor
• *Kelly Hayes* — Research Frontier Trailblazer Award
• *Richard Gunderman* — Leonard Berlin Medical Professionalism Award
Research and Creative Activity, cont’d

Awards and Distinctions, cont’d

• *diDier Gondola* — Fellow of the European Institutes for Advanced Study

• *Monroe Little* — Center for Leadership Development’s Directors’ Award

• *Rosalie Vermette* — knighted as a member of the Royal Order of Academic Palms

• *Ralph Gray* — Eli Lilly Lifetime Achievement Award
Research and Creative Activity, cont’d

External research funding

2009-10

132 proposals, 96 funded (72.7% success rate)
Funding awarded: $7,188,127

2010-11

107 proposals, 85 funded (79.3% success rate)
Funding awarded: $5,921,973
IU School of Liberal Arts
Indirect Cost Recovery from Grants, by Fiscal Year

- $1,200,000 for FY 06-07
- $1,000,000 for FY 07-08
- $800,000 for FY 08-09
- $600,000 for FY 09-10
- $400,000 for FY 10-11

Research and Creative Activity, cont’d
Finances

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Finances

IU School of Liberal Arts General Fund Accounts
Total Revenue by Fiscal Year

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-07</td>
<td>$25,625,95</td>
</tr>
<tr>
<td>07-08</td>
<td>$27,432,06</td>
</tr>
<tr>
<td>08-09</td>
<td>$28,802,68</td>
</tr>
<tr>
<td>09-10</td>
<td>$30,133,99</td>
</tr>
<tr>
<td>10-11</td>
<td>$32,488,93</td>
</tr>
</tbody>
</table>
### Finances, cont’d

**IU School of Liberal Arts**  
**Revenue FY 11**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Fees</td>
<td>$ 37,809,893.56</td>
</tr>
<tr>
<td>State Appropriations</td>
<td>$ 6,566,711.00</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$ 526,703.78</td>
</tr>
<tr>
<td>ICR</td>
<td>$ 1,028,979.66</td>
</tr>
<tr>
<td>Assessment Revenue</td>
<td>$-14,126,584.00</td>
</tr>
<tr>
<td>Transfers</td>
<td>$ 683,228.41</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$ 32,488,932.41</strong></td>
</tr>
</tbody>
</table>

---

*IDEAS INSPIRATION IMPACT*  
*IU SCHOOL OF LIBERAL ARTS AT IUPUI*
Finances, cont’d

IU School of Liberal Arts General Fund Accounts
Expenses by Fiscal Year

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-07</td>
<td>$24,817,6</td>
</tr>
<tr>
<td>07-08</td>
<td>$26,671,5</td>
</tr>
<tr>
<td>08-09</td>
<td>$27,924,5</td>
</tr>
<tr>
<td>09-10</td>
<td>$30,133,5</td>
</tr>
<tr>
<td>10-11</td>
<td>$31,963,2</td>
</tr>
</tbody>
</table>

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Finances, cont’d

IU School of Liberal Arts Shortfall Reserve Fund as Mandated by I.U. Board of Trustees

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Finances, cont’d

IU School of Liberal Arts Expenditure (%'s)
FY 11 General Fund Accounts

- Salary & Benefits: 4%
- Financial Aid: 1%
- Travel: 4%
- Gen Exp: 4%

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Finances, cont’d

IU School of Liberal Arts FY 11 Compensation

- 88% Academic Salaries
- 5% Bi Weekly
- 5% Hourly
- 2% Prof Salaries
## Finances, cont’d

**IU School of Liberal Arts**

**Salary Increases During 2010-11**

<table>
<thead>
<tr>
<th></th>
<th>Nov. 1, 2011</th>
<th>July 1, 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Faculty</td>
<td>2.9%</td>
<td>3.1%</td>
</tr>
<tr>
<td>Professional Staff</td>
<td>2.9%</td>
<td>1.4%</td>
</tr>
<tr>
<td>Biweekly Staff</td>
<td>3.0%</td>
<td>1.4%</td>
</tr>
</tbody>
</table>

Note: Pay rates for associate faculty in Liberal Arts increased January 1, 2011.
Development
Development

2008-09
Gifts in cash and pledge payments: $293,353

2009-10
Gifts in cash and pledge payments: $554,115

2010-11
Gifts in cash and pledge payments: $505,398
Total donors: 1,101
Development, cont’d

IUPUI IMPACT Campaign 2006-2013

Goal for Liberal Arts: $18 million
As of August 31, 2011, we have reached 75% of that goal:

Gifts $2,568,623
Non-governmental grants $10,976,534
Total $13,545,157
Development, cont’d

IMPACT IUPUI campaign 2010-11
(the annual faculty-staff campaign)

133 donors

$55,702.19 received and pledged

Highest participation at IUPUI — thank you!
Appointments
Academic and Administrative Appointments
(\textit{New faculty in full-time appointments will be introduced later.})

<table>
<thead>
<tr>
<th></th>
<th>Assistant Professors</th>
<th>Associate Professors</th>
<th>Professors</th>
<th>Clinical Professors</th>
<th>Lecturers</th>
<th>Senior Lecturers</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>29</td>
<td>69</td>
<td>57</td>
<td>1</td>
<td>30</td>
<td>30</td>
<td>216</td>
</tr>
<tr>
<td>Male</td>
<td>16</td>
<td>33</td>
<td>41</td>
<td>1</td>
<td>16</td>
<td>12</td>
<td>119</td>
</tr>
<tr>
<td>Female</td>
<td>13</td>
<td>36</td>
<td>16</td>
<td>0</td>
<td>14</td>
<td>18</td>
<td>97</td>
</tr>
<tr>
<td>Under-represented Minorities</td>
<td>15</td>
<td>14</td>
<td>6</td>
<td>0</td>
<td>3</td>
<td>2</td>
<td>40</td>
</tr>
</tbody>
</table>
Academic and Administrative Appointments

Promoted to Professor
• Dennis Bingham, English
• Anne Royalty, Economics
• Jeff Wilson, Geography

Promoted to Associate Professor with tenure
• Martin Coleman, Philosophy
• Daniella Kostroun, History
• Rosa Tezanos-Pinto, World Languages and Cultures
• Elee Wood, Museum Studies
Academic and Administrative Appointments

New department chairs and program or center directors

- **Kristy Sheeler**, Chair, Department of Communication Studies
- **Scott Pegg**, Acting Chair, Department of Political Science
- **Bessie House-Soremekun**, Director, Africana Studies Program
- **Martina Dalinghaus**, Interim Director, Classical Studies
Academic and Administrative Appointments

New department chairs and program or center directors, cont’d

• **Susan Shepherd**, Director, Individualized Major Program
• **Michael Snodgrass**, Director, International Studies Program
• **David Pfeifer**, Interim Director, Professional Editing Certificate Program
• **Jonathan Eller**, Director, Center for Ray Bradbury Studies
Academic and Administrative Appointments

Reappointed as department chairs

• Thom Upton, Department of English
• Jeff Wilson, Department of Geography
• Margie Ferguson, Department of Political Science
Academic and Administrative Appointments

New administrative appointments and changes to appointments

• *Gina Sanchez Gibau*, Associate Dean for Student Affairs

• *Amy Jones Richardson*, Acting Assistant Dean for Student Affairs (through December 1st)

• *Rick Ward*, Director, IUPUI Center for Research and Learning
Academic and Administrative Appointments

New administrative appointments and changes to appointments, cont’d

• *Enrica Ardemagni*, Acting Associate Dean for Academic Affairs (January 1-June 30, 2011)

• *Margie Ferguson*, Acting Associate Dean for Academic Affairs (July 1-December 31, 2011)
Academic and Administrative Appointments

New administrative appointments and changes to appointments, cont’d

- *Mike Scott*, now Director of Facilities and Technical Services
- *Chrystal Powers*, Administrative Support Coordinator
Working on Our Working Environment

Then (Fall 2009)

and Then (Fall 2010)

and Now (Fall 2011)

IDEAS INSPIRATION IMPACT
IU SCHOOL OF LIBERAL ARTS AT IUPUI
Working on Our Working Environment, cont’d

Cavanaugh 003A – formerly the “canteen”
Working on Our Working Environment, cont’d

Spanish Resource Center (CA 205)

Geography faculty offices (CA 207)
Working on Our Working Environment, cont’d

Beaudry Curriculum Center and new WLAC faculty offices (CA 539)

Writing Program office (CA 423)
Working on Our Working Environment, cont’d

All of this occurs thanks to

Associate Dean Phil Goff

and

Mike Scott, Director of Facilities and Technical Services

and

our friends in Campus Facility Services
Working on Our Working Environment, cont’d

Coming up in 2010-11: Refurbishment of CA 435, thanks to the IUPUI Learning Environments Committee and a grant proposal written by Liz Kryder-Reid
Working on Our Working Environment, cont’d

“The Next Frontier” – The bookstore space (CA 008) will become learning space
The Year Ahead
The Year Ahead

Student learning and the curriculum

• The Associate Dean of Academic Affairs (acting and permanent) plans to have a series of open faculty forums on student learning
• The Liberal Arts Student Council plans to have open student forums on student learning
• Council on Liberal Arts and Science (CLAS) to discuss general education at IUPUI
• The Bachelor of General Studies degree
• Implementation of the Center for Adult and Lifelong Learning (CALL)
The Year Ahead, cont’d

Academic programs

• See M.A. in Translation and Interpreting through remaining approval steps
• See B.A. in Health Studies and Medical Humanities through remaining steps
• Approval process for Ph.D. in Health Communication
• Approval processes for Minor in Latino Studies, Undergraduate Certificate in Latino Studies, Major in Latino Studies
• Proposals for graduate certificates in Health Economics, Nonprofit Economics, and Health Communication
• Proposal for M.A. Euroculture
The Year Ahead, cont’d

Research and Creative Activity
• IUPUI Arts and Humanities Initiative--continued funding support from the School and the Office of Vice Chancellor for Research

Development and External Affairs
• The school’s 40th anniversary
• The IUPUI IMPACT campaign
• The IMPACT IUPUI campaign

Finance and Administration
• Staffing in the School of Liberal Arts
• Cost benchmarking studies
Following this Faculty Assembly meeting, you are invited to return to Cavanaugh Hall for our Open House marking 40 years since Cavanaugh opened.

See you in Cavanaugh Hall 003A.